

# Federal CARES Act Funding

July 21, 2020



For the future of every student



## CARES Act—Learning Loss Mitigation

**\$3,570,239**  
**SWD Formula**

**Estimated at \$1,900 per pupil, based on the 2019–20 fall 1 census enrollment of SWDs ages 3 to 22**  
(Estimated \$856,857 in GEER, \$2,713,382 in CARES)

**\$4,755,091**  
**Supplemental & Concentration Grants Formula**

**Based on proportion of supplemental and concentration grant funding using the 2019–20 Second Principal Apportionment (P-2) certification**

**\$2,390,873**  
**LCFF Apportionment Formula**

**Based on proportion of LCFF funds using the 2019–20 P-2 certification**

**Formulas were used to determine the funding for school districts but the funds are available for all students.**



# Available Uses for COVID-19 Resources

- Student Learning Supports
  - Technology, connectivity, after-school supports, and outreach and support for vulnerable student populations
  - Additional assistive or adaptive technology as needed for students with disabilities
- General measures that extend instructional time for students
- Provide additional core academic support for students in need
- Provide integrated services that support teaching and learning (Technology, Mental Health, Student Nutrition, etc.)
  - Mental health services and supports
  - Personal protective equipment, sanitation, cleaning, training
  - Other activities necessary to maintain the operations of the district



# Covid-19 Related Funding Expenditure Summary

Covid-19 Related Funding	Deadline	Primary Use	Revenue	Expenditures FY19-20	Expenditures FY20-21	Balance
SB 117 COVID-19	Expended	ppe	\$273,189.00	(\$273,189.00)		\$0.00
SWD - CARES	Dec 31 2020	Learning Supports/ PPE	\$2,713,382.00	(\$335,746.69)		\$2,377,635.31
LCFF - CARES	Dec 31 2020	Learning Supports/ PPE	\$2,390,873.00		(\$1,751,806.11)	\$639,066.89
Supp/Contr - CARES	Dec 31 2020	Learning Supports/ PPE	\$4,755,091.00		(\$1,184,055.31)	\$3,571,035.69
<b>Subtotal:</b>			<b>\$10,132,535.00</b>	<b>(\$608,935.69)</b>	<b>(\$2,935,861.42)</b>	<b>\$6,587,737.89</b>
SWD - GEER	Sep 30 2021	Learning Supports/ PPE	\$856,857.00			\$856,857.00
ESSER Funds (CARES)	Sep 30 2022	Nutrition, Cleaning, PPE, Materials	\$1,519,802.00			\$1,519,802.00
<b>Subtotal:</b>			<b>\$2,376,659.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,376,659.00</b>
FEMA/JPA Reimbursement	TDB	PPE	\$200,000.00			
<b>Subtotal:</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Estimated Funding</b>			<b>\$12,709,194.00</b>	<b>(\$608,935.69)</b>	<b>(\$2,935,861.42)</b>	<b>\$8,964,396.89</b>

## Planned Expenditures:

- Learning Loss Mitigation – distance learning supports, mental health services, Canvas courses, 1:1, internet services, paper/pencil, student supplies, etc.
- Site Support – potential staffing (custodial, site staff to support temperature checks, etc.)
- Personal Protective Equipment (PPE) – (mistifiers, thermometers/scanners, cleaning supplies, masks, etc.)
- Professional Development – distance learning, sanitation training, etc.
- Food & Nutrition – meals for students/families

**Thank You**



For the future of every student